

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 15 Health Svc High Risk Preg Women/Infants

Service Category: Public Health & Welfare

Dept: Health and Human Services

Mandate: None Related **SHALL**

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Leverage: None **Some** HIGH

Executive Summary

Maternal Child Health services include: Maternity Case Management, Nurse Family Partnership, Babies First, CaCoon, and Oregon Mother's Care (OMC). The goals of the programs are to improve the health of women and children through improving birth outcomes, access to care, reducing infant mortality, and health care disparity. Evidence shows that programs which provide frequent home visiting by Registered Nurses improve health outcomes for pregnant women and children. Registered Nurses working in these programs provide screening and intervention for parental depression and anxiety, domestic violence, home safety, nutrition, child development, and social-emotional family wellbeing. The Home Visiting Nurse models generate funds through targeted and maternity case management. The Lane County OMC program has Federally certified Assistors to assist pregnant women in applying for OHP. Low income women are more likely not to receive prenatal care due to providers not accepting the woman without proof of insurance. Because of the OMC staff's connection with OHA and local providers, women are approved for OHP and seeing providers early in pregnancy.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$2,103,242	\$2,701,955	\$598,713	17.16
Level 1: Threshold	\$2,103,242	\$2,701,955	\$598,713	17.16

Oregon Mother's Care, Maternity Case Management (MCM), Nurse Family Partnership (NFP), Babies First, and CaCoon programs decrease health disparities by improving access to care, improve birth outcomes, and improve outcomes of babies and children with special health care needs. Through assessing health, development, socioeconomic, mental health, parenting, safety, nutritional, and education needs, nurse home visitors impact the health of generations in Lane County. From July 1, 2015 to February 29, 2016, MCH Nurse Home Visiting Programs received over 700 referrals and enrolled over 210 families in services.

State/Federal Mandate

ORS 431.416 Local Public Health Authority or health district duties; OARs 333-014-0050 2(b), 410-130-0595, 410-138-0000 through 410-138-0080. Losing local public health authority by not providing mandated MCH services would put Lane County at significant financial/legal risk (state provided/county billed for services).

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$698,640	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.